

## STATEMENT OF PURPOSE

RS29770 / S1389

This is the FY 2023 original appropriation bill for the Office of the Attorney General. It appropriates a total of \$30,682,300 and caps the number of authorized full-time equivalent positions at 226.00. For benefit costs, the bill increases the appropriated amount for health insurance by \$850 to \$12,500 per eligible full time FTP, includes a one-year holiday of unemployment insurance, and adjusts workers compensation amounts. The bill also provides funding for permanent employees for the equivalent of a 3% salary structure shift and provides \$1.25 per hour per eligible employee to be distributed based on merit for change in employee compensation. The bill funds eleven line items, which provide additional funds for security software, Microsoft Office 365, case management software, a tobacco arbitration paralegal, deputy attorneys general salary increases, two Internet Crimes Against Children investigators, a deputy attorney general for ITD, a deputy attorney general for IDWR, a Medicaid Fraud Control Unit investigative auditor, a financial specialist and federal grant budget alignment.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	220.00	25,526,600	847,100	1,214,100	27,587,800
Removal of Onetime Expenditures	0.00	(288,100)	0	0	(288,100)
FY 2023 Base	220.00	25,238,500	847,100	1,214,100	27,299,700
Personnel Benefit Costs	0.00	98,700	4,300	3,800	106,800
Replacement Items	0.00	0	0	213,200	213,200
Statewide Cost Allocation	0.00	12,900	0	0	12,900
Change in Employee Compensation	0.00	1,234,400	44,100	46,400	1,324,900
FY 2023 Program Maintenance	220.00	26,584,500	895,500	1,477,500	28,957,500
1. Security Software	0.00	47,200	0	2,400	49,600
2. Microsoft Office 365	0.00	45,900	0	3,300	49,200
3. Case Management Software	0.00	160,000	0	0	160,000
4. Paralegal - Tobacco Arbitration	1.00	0	95,100	0	95,100
5. DAG Salary Increases	0.00	594,300	5,800	1,000	601,100
6. ICAC Investigators	1.00	243,900	9,800	6,000	259,700
7. Deputy AG - ITD	1.00	108,400	0	0	108,400
8. Deputy AG - IDWR	1.00	108,400	0	0	108,400
10. Investigative Auditor - MFCU	1.00	31,300	1,000	96,700	129,000
11. Financial Specialist	1.00	98,500	0	0	98,500
12. Federal Grant Budget Alignment	0.00	0	0	65,800	65,800
Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
FY 2023 Total	226.00	28,022,400	1,007,200	1,652,700	30,682,300
Chg from FY 2022 Orig Approp	6.00	2,495,800	160,100	438,600	3,094,500
% Chg from FY 2022 Orig Approp.	2.7%	9.8%	18.9%	36.1%	11.2%

**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

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